

	Expense	Revenue	Capital	Expense	Revenue	Capital	
	September 27 Amounts			Final Amounts December 22			
	2023	2023	2023	2023	2023	2023	Notes
<b>General Fund Departments</b>							
Mayor-Council	76,735	61,000	0	75,488	61,000	0	
Administration	276,829	18,330	0	269,355	18,330	0	
Elections	500	0	0	500	0	0	
Assessing	22,000	0	0	22,000	0	0	
Finance	225,786	40	0	220,213	40	0	
Legal	84,000	0	0	84,000	0	0	
Technology	104,001	0	48,000	100,121	0	48,000	
Building Inspection	50,350	99,525	0	50,350	99,525	0	
Planning & Zoning	134,403	3,750	0	131,257	3,750	0	
Library	33,200	0	23,000	33,200	0	23,000	
City Hall	22,600	0	0	22,600	0	0	
Police	1,724,984	281,675	103,200	1,684,656	281,675	103,200	
Animal Control	0	0	0	0	0	0	Department closed, line items in Police Department
Public Safety Building							New Department to be added
Fire	326,613	222,040	86,000	321,009	222,040	86,000	
Disaster Relocation	119,547	99,000	0	110,547	99,000	0	
Emergency Management	15,700	0	25,000	15,700	0	25,000	
Public Works Admin	214,888	500	0	240,890	500	0	
PW Storm Sewers	520	0	0	520	0	0	
PW Streets	564,936	65,360	236,200	531,936	65,360	236,200	
PW Traffic Signs/Signals	11,200	5,000	0	11,200	5,000	0	
PW Flight Service	6,200	29,600	0	6,200	29,600	0	
PW Compost Site	3,250	0	0	7,250	2,700	0	
PW Street Cleaning	10,200	750	0	5,200	750	0	
PW Mosquito/Weed	4,230	0	0	4,230	0	0	
PW Shade Tree	1,310	300	0	1,310	300	0	
PW Cemetery Operations	111,219	20,760	0	109,564	20,760	0	
PW Civic Center	12,063	11,000	0	9,713	11,000	0	
P & R Programs	19,500	15,750	0	9,000	15,000	0	
P & R Light Up Princeton	4,100	5,360	0	4,100	5,000	0	
P & R Age Friendly	2,000	1,000	0	2,000	1,000	0	
P & R Splash Park	86,454	20,000	65,000	85,087	20,000	65,000	
P & R Maintenance	179,446	12,000	72,000	137,016	12,000	72,000	
Other, Unallocated	343,610	0	0	343,610	0	0	
Other, Fire Relief	0	0	0	0	0	0	Close department
<b>Special Revenue Funds</b>							
Insurance Reserve	0	0	0	0	0	0	Close fund, included in GF financial statements
Cemetery Operations	0	0	0	0	0	0	Close fund, moved to a General Fund Department
Property Confiscation	900	200	0	900	200	0	
Public Safety Programs	0	0	0	0	0	0	Close fund, moved to line items in Police and Fire Departments
Info Buy Fund	0	0	0	0	0	0	Close fund, moved to line items in Police Department
Felony Investigation	0	0	0	0	0	0	Close fund, moved to line items in Police Department

	Expense	Revenue	Capital	Expense	Revenue	Capital	
	September 27 Amounts			Final Amounts December 22			
	2023	2023	2023	2023	2023	2023	Notes
Solheim Field	1,800	1,800	0	2,600	1,800	0	City contributes \$1,000 for utilities and \$800 from the Park Dedication Fund
Civic Center	0	0	0	0	0	0	2022 Revenues and Expenses to offset, close fund, moved to a General Fund Department
Community Beautification	0	0	0	0	0	0	2022 Revenues and Expenses to offset, close fund, moved to a General Fund Department
Community Projects	0	0	0	0	0	0	Per audit, negative balance close fund
Development Grants	0	0	0	0	0	0	Per audit, negative balance close fund
Development Expenses	0	0	0	0	0	0	Per audit, negative balance close fund
Fire Equipment Reserve	1,000	11,100	0	1,000	11,100	0	2022 Revenues and Expenses to offset
Fire Equipment Grant	0	0	0	0	0	0	Per audit, negative balance close fund
Disaster Relocation	0	0	0	0	0	0	Close fund, moved to a General Fund Department
Fire Truck Reserve	0	0	0	0	0	0	
Economic Development	91,057	23,170	4,055,000	88,834	23,170	4,055,000	Revenue is the amount levied
Surface Water Planning	0	0	0	0	0	0	
Neighborhood Stabilization	0	0	0	0	0	0	Per audit, negative balance close fund
Small Cities Development	0	0	0	0	0	0	
Park Improvements	0	217,800	0	0	217,800	0	Not included in Revenue total
Cemetery Perpetual Care	0	4,600	0	0	4,600	0	
UDAG #2 - Downtown	0	1,000	0	0	0	0	
Development Loan Fund	0	175	0	0	100	0	
Industrial Park Fund	0	0	0	0	0	0	
General Expense/Revenue	4,887,131	1,009,010	658,400	4,743,156	1,010,600	4,713,400	GF Capital
<b>Enterprise Funds</b>							
Airport	696,914	704,025					
Wastewater Treatment	1,725,023	1,476,245					
Liquor Fund	4,112,471	5,493,355					
Sewer Trunk Fund							

Fund	2021 Levy	2022 Levy	September Proposed 2023 Levy	Increase (Decrease) from 2022	Percent Change from 2022	November 22, 2022 Calculation	Increase (Decrease) from 2022	Percent Change from 2022
<b>General Fund</b>								
Current Expenditures	\$ 2,237,085	\$ 2,478,671	\$ 2,812,792	\$ 334,121	13.48%	\$2,668,817	\$190,146	7.60%
<b>Debt</b>								
Tax Abatement Levy	35,000	35,000	35,000	-	0%	35,000	-	0%
Tax Abatement for Bond Indebtedness	79,700	79,700	79,700	-	0%	79,700	-	0%
<b>Capital Improvements</b>	175,600	175,600	175,600	-	0%	175,600	-	0%
<b>Economic Development Authority</b>	17,895	17,895	18,170	275	1.54%	18,170	275	1.54%
<b>Total</b>	<b>\$ 2,545,280</b>	<b>\$ 2,786,866</b>	<b>\$ 3,121,262</b>	<b>\$ 334,396</b>	<b>12.00%</b>	<b>\$2,977,287</b>	<b>\$190,421</b>	<b>6.80%</b>
<b>Total City Levy (Excluding EDA)</b>	<b>\$ 2,527,385</b>	<b>\$ 2,768,971</b>	<b>\$ 3,103,092</b>	<b>\$ 334,121</b>	<b>12.07%</b>	<b>\$2,959,117</b>	<b>\$190,146</b>	<b>6.83%</b>